

AIRPORT DIRECTOR'S REPORT - JULY 2012

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight



The passenger count for June will be distributed at the meeting.

B PROGRAMS

1. Air Service

The 4th of July holiday week saw near capacity flights from Santa Barbara.

Staff Contact: Hazel Johns, 967-7111
Lynn Houston, 692-6024

2. Communications Program

- a. A RFQ for Runway Pavement Rehabilitation was posted on FlySBA.com

Staff Contact: Hazel Johns, 967-7111

3. Master Plan

On July 11, the Master Plan Advisory Committee met and Coffman Associates presented the Demand Capacity and the Facilities Requirements elements of the Master Plan. Additionally, a draft Environmental Inventory was presented and discussed. A noticed Public Workshop was held that evening from 6:00 - 7:30pm at the Airport Administration Offices. The next Master Plan Advisory Committee meeting is tentatively scheduled for November 28, 2012.

Estimated Cost \$893,595
Funding: FAA Airport
Improvement Planning Grant
and Airport Funds

In the fall, Airport Commission will receive a briefing on the Plan development to-date.

Staff Contact: Hazel Johns, 692-6003

4. Airline Terminal Public Arts Program

Planned completion date: Winter 2012

The Pierre Claeysens Museum & Library commissioned art concept was reviewed by the City Arts Advisory and Visual Arts in Public Places Committees on February 16; the Architectural Board of Review on April 30; and Airport Commission on June 20.

A joint meeting of the Committees and Commissions is scheduled for July 19 to discuss the concept issues. Staff Contact: Karen Ramsdell, 692-6002

C CAPITAL PROJECTS

1. Airport Terminal Improvement Project

Planned Completion Date: 2012

The new airline terminal has been in operation since August 18, 2011. Exterior plaster as well as drywall and paint will be completed in July. Building finishes will follow. The short term parking lot has been paved but will not be opened until the new parking control office is opened in the historical terminal. Final landscaping will also take place in July. Staff Contact: Leif Reynolds, 692-6020

\$60 Million
(14.1M AIP Grant,
5.8M PFCs, 34.5M
Bond Funds, 1.0M
Airport Funds)

2. Demolition of Former Airport Chrysler Dealership Building 6290 Hollister Avenue

Planned Completion Date: Pending bid timing and results

The bid process opened on July 10.

Staff Contact: Leif Reynolds, 692-6020

\$89,000
(Former Airport
Chrysler Dealership)